



### Consultancy expenditure – 2014/15

In 2014/15, Western Water engaged nine consultancies where the total fees payable to the consultants were \$10,000 or greater. The total expenditure incurred in relation to these consultancies was \$328,060 (excluding GST). Details of individual consultancies can be viewed below.

In addition, there were four consultancies where the total fees payable to the consultants were less than \$10,000. Total expenditure in relation to these consultancies was \$24,545 (excluding GST).

| Consultant   | Purpose of consultancy  | Expenditure (excl. GST) |
|--|---|-------------------------|
| MWH  | Melton Integrated Water Management Plan                       | \$69,965                |
| Alluvium   | Water Quality Offsets Framework                               | \$65,405                |
| University of Melbourne                                  | Gisborne Recycled Water Plant Pilot for Water Quality Offsets | \$15,000                |
| E2Designlab  | Sunbury Integrated Water Study                                | \$62,914                |
| RMCG   | Surbiton Park Farm Calculator                                 | \$11,040                |
| CMP  | Bald Hill Tank Visualisation                                  | \$11,210                |
| MWH  | Hydraulic Modelling for Bacchus Marsh Sewer Master Planning   | \$20,590                |
| MWH  | Hydraulic Master Planning                                     | \$11,060                |
| Pitcher Partners   | Business Process Improvement Review                           | \$60,876                |
| <b>Total 2014/15 consultancies greater than \$10,000</b> |   | <b>\$328,060</b>        |